



279-15
Staff Summary
Nassau County
Office of Management & Budget

Subject Budget Transfers
Department Office of Management & Budget
Budget Director
Department Deputy Robert Conroy

Date June 15, 2015
Vendor Name
Contract Number
Contract Manager Name

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	7/1/15	Counsel to C.E.
	Budget		County Atty.
	Govt. Relations	7/1/15	County Exec.

Purpose: To modify certain departmental budgets as per attached resolution and back-up materials.

Discussion: This proposed Budget Transfer resolution covers the following board transfer, the back-up memorandum for which is annexed hereto according to the following index:

a) **Board Transfer No. 23:** [BTCW15000023]

	CODE	DESCRIPTION	AMOUNT
FROM	CSGEN1200 – DD498	Civil Service Commission – DD – General Expenses	\$80,000
	TOTAL		\$80,000
TO	CSGEN1100 – DE547	Civil Service Commission – DE – Contractual Services	\$80,000
	TOTAL		\$80,000

This item transfers \$80,000 in funding from General Expenses to Contractual Services within the Civil Service Department. This transfer is necessary in order to accommodate maintenance and annual licenses for a human resources software system that automates various human resource functions.

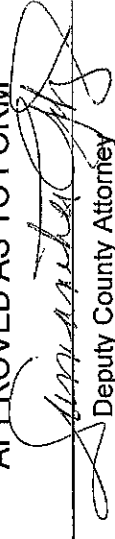
Impact on Funding: These transfers have no impact on the overall budget as it represents the transfer of existing funds between departments, object codes and/or responsibility centers within the same department or grant.

Recommendation: Approve Resolution.

10 01 P 4: 01
RECEIVED
CLERK OF THE LEGISLATURE
NASSAU COUNTY

RESOLUTION NO. - 2015

A RESOLUTION to authorize the transfer of appropriations heretofore made within the budget for the year 2015.

APPROVED AS TO FORM

Deputy County Attorney

RECEIVED
MASSACHUSETTS
CLERK OF THE LEGISLATURE
2015 JUL -6 P 4:01

WHEREAS, the County Executive, by communication dated June 25, 2015, addressed to the County Legislature, has advised that a transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized within the budget for the year 2015; and

WHEREAS, this transfer has been reviewed and approved by the Office of Management and Budget and the Office of the County Executive; and

WHEREAS, the said transfer is known as BT-23 as follows:

BOARD TRANSFER NO. 23:

	<u>CODE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FROM</u>	CSGEN1200-DD	Civil Service Commission- DD –General Expenses	\$ 80,000
	TOTAL		\$80,000
<u>TO</u>	CSGEN1100-DE	Civil Service Commission- DE –Contractual Services	\$ 80,000
	TOTAL		\$80,000

and

WHEREAS, the said transfer of appropriations is recommended by the County Executive in said communication and is within the scope of Section 307 of the County Government Law of Nassau County; now, therefore, be it

RESOLVED, that the County Legislature does hereby authorize the said transfer of appropriations heretofore made within the budget for the year 2015, as hereinabove set forth; and be it further

RESOLVED that this resolution may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said resolution without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said resolution is passed by the affirmative vote of a majority of said Legislature; and be it further

RESOLVED, that it is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this budget transfer is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is a class of actions which does not have a significant effect on the environment; and no further review is required.

EDWARD P. MANGANO
County Executive



Carnell T. Foskey
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: June 25, 2015
Subject: RESOLUTION - ORIG. DEPT – Management and Budget

A RESOLUTION to authorize the transfer of appropriations heretofore made within the budget for the year 2015.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY
County Attorney

A handwritten signature in black ink, appearing to read "Samantha Goetz", is written over the printed name and title.

Samantha A. Goetz
Deputy County Attorney

Attachments

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

RECOMMENDATION OF COUNTY EXECUTIVE
FOR TRANSFER OF APPROPRIATIONS HERETOFORE MADE
WITHIN THE BUDGET FOR THE YEAR 2015

June 25, 2015

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
1550 FRANKLIN AVENUE
MINEOLA, NEW YORK

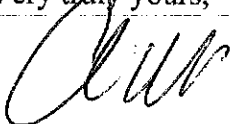
HONORABLE MEMBERS:

A transfer of appropriations heretofore made has been requested in order to provide funds to meet certain expenditures authorized with the budget for the year 2015. This transfer has been reviewed with the Office of Management and Budget.

The said transfer is known as BT-23.

Therefore, and pursuant to Section 307 of the County Government Law of Nassau County, I recommend that you adopt a resolution authorizing the said transfer of appropriations heretofore made with the budget for the year 2015.

Very truly yours,


for EDWARD P. MANGANO
County Executive
Nassau County

COUNTY OF NASSAU

Inter-Departmental Memo

To: William Cote
Office of Management and Budget

From: Civil Service Commission

Date: June 3, 2015

Subject: Board Transfer Request

N

Please prepare a Board Transfer request as follows:

<u>AMOUNT</u>	<u>FROM:</u>	<u>TO:</u>
\$ 65,000	DD415	DE5A5-GEN
\$ 15,000	DD419	DE5A5-GEN
\$ 80,000		

Justification:

The agency is requesting a transfer of \$80,000 be made from DD415/DD415 to DE5A5 in order to accommodate maintenance and annual licenses for the NEOGOV software system.

Thank you


Karl Kampe
Executive Director

KK:pm